

ORDINANCE NO. 2012 - 3

**AN ORDINANCE PROVIDING APPROPRIATIONS FOR EXPENDITURES
AND OTHER EXPENSES FOR THE VILLAGE OF WAITE HILL, OHIO
FOR FISCAL YEAR ENDING DECEMBER 31, 2012, REPEALING
CERTAIN ORDINANCES AND DECLARING AN EMERGENCY.**

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF WAITE HILL,
LAKE COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and other expenditures of the Village of Waite Hill, Ohio during its fiscal year ending December 31, 2012, the following sums are set aside and appropriated as follows:

GENERAL FUND

1A211	Police Dept. Salaries and Wages	\$350,000	
1A212	Police Dept. Employee Benefits	60,000	
1A232	Police Dept. Communication	32,000	
1A235	Police Dept. Equipment Maintenance	10,000	
1A242	Police Dept. Fuel	25,000	
1A243	Police Dept. Operating Supplies	10,000	
1A244	Police Dept. Equipment	50,000	
1A245	Police Dept. Education & Meetings	10,000	
			547,000
1B234	Fire and Disaster Protection	50,000	
2B234	Lake County Health District	18,000	
4A234	Community Planning and Zoning	25,000	
			93,000
5F239	Refuse Collection	39,000	
6A234	Road Design, Engin. & Consulting	10,000	
6B211	Service Dept. Salaries and Wages	200,000	
6B212	Service Dept. Employee Benefits	80,000	
6B235	Service Dept. Vehicle Maintenance	13,000	
6B240	Road Repair Supplies	12,000	
6B242	Service Dept. Fuel	15,000	
6B243	Service Dept. Operating Supplies	13,000	
6B244	Service Dept. New Equipment	3,000	
6B245	Service Dept. Education & Training	500	
			385,500
7A211	Administrative & Council Salaries	1,000	
7A240	Administrative Dept. Expense	5,000	
7A251	Land and Land Improvements	13,000	
7A253	Building and Building Improvements	5,000	
7B211	Legal Salaries	5,800	
7B234	Legal Department Expense	60,000	
7D211	Financial Department Salaries	35,000	

7D240	Financial Department Expense	37,000	
7C212	Adm., Legal, Fin. Dept. Benefits	25,000	
7E240	Maint. And Oper. Of Buildings	36,000	
7G234	County & State Auditors' Charges	10,000	
7X212	Workmen's Compensation Expense	15,000	
7X230	Other Govern. Exp. Incl. Insurance	26,000	
			273,800
7X271	Transfer to Police Pension Fund	60,000	
	Transfer to SM&R Fund	175,000	235,000
	TOTAL GENERAL FUND APPROPRIATIONS		\$1,534,300
	STREET MAINTENANCE & REPAIR FUND		
6B240	Road Maintenance Materials & Supplies		200,000
	PERMISSIVE LICENSE-MAINTENANCE FUND		
6B240	Road Maintenance Materials & Supplies		6,000
	CAPITAL IMPROVEMENT FUND		
6A252	Equipment and Machinery	50,000	
7A251	Land & Land Improvements	100,000	
7A253	Building & Building Improvements	500,000	
			650,000
	POLICE PENSION FUND		
1C212	Employer Payments to Police Pension Fund		80,000
	LAW ENFORCEMENT TRUST FUND		500
	DRUG FINE & BAIL FORFEITURE FUND		500
	POLICE PROFESSIONAL TRAINING FUND		1,000
	NOPEC GRANT FUND		
	TOTAL APPROPRIATIONS, ALL FUNDS		\$2,472,300
	Contingencies		30,000
	TOTAL APPROPRIATIONS		\$2,502,300

SECTION 2. That the Clerk-Treasurer be and is hereby authorized to draw warrants for payment from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved as by law to approve same, or an ordinance or resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further, that the appropriations for contingencies can only be expended constituting a legal obligation against the Village, and for the purposes other than those covered by the specific appropriations herein made.

SECTION 3. That all ordinances or parts thereof in conflict with this ordinance, be, and they are hereby repealed.

SECTION 4. That this ordinance constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety, and welfare of the inhabitants of the Village of Waite Hill and further provides for the usual daily operation of a municipal department; wherefore, this ordinance shall be in full force and effect from and after its adoption and approval of the Mayor.

PASSED: _____, 2012

Council President

Submitted to the Mayor for his
Approval on this ____ day of
_____, 2012.

Approved by the Mayor
_____, 2012

ATTEST:

Clerk-Treasurer

Mayor

APP2012